
Goal: HUMAN AND FAMILY DEVELOPMENT**Desired Community Condition(s)**

Safe, decent and affordable housing is available.

Program Strategy:SUPPORTIVE SERVICES TO THE HOMELESS

31515

Provide supportive services to homeless persons.

Department: FAMILY AND COMMUNITY SERVICES

Service Activities

Supportive Services

Strategy Purpose and Description

The mission of this strategy is to assure that homeless persons have access to case management, medical services, and other supportive services needed to assist them to reintegrate into a stable life style.

Changes and Key Initiatives

No significant changes are anticipated

Input Measure (\$000's)

2001	110	110 GENERAL FUND	362
2002	110	110 GENERAL FUND	237
2003	110	110 GENERAL FUND	174
2004	110	110 GENERAL FUND	177
2004	205	205 COMMUNITY DEVELOPMENT FUND	148
2005	110	110 GENERAL FUND	212
2005	205	205 COMMUNITY DEVELOPMENT FUND	689
2006	110	110 GENERAL FUND	180
2006	205	205 COMMUNITY DEVELOPMENT FUND	0

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
There is a reduction in the number of homeless persons	<i>Estimated number of persons on any given night sleeping in homeless shelters or in places not designed for human habitation. This number does not include persons with marginal housing arrangements (e.g. doubled up with family or friends, motels, etc).</i>	2001				
		2002	1600			
		2003	1600			

2004	1600
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2005	1600
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2006	1600
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Goal: **HUMAN AND FAMILY DEVELOPMENT**

Parent Program Strategy: SUPPORTIVE SERVICES TO THE HOMELESS

Department: **FAMILY AND COMMUNITY SERVICES**

Service Activity: Supportive Services

3149000

Service Activity Purpose and Description

DFCS will contract with community agencies to provide supportive services to homeless persons. In FY/05, the Department proposes to renew contract with Albuquerque Health Care for the Homeless to provide dental services to homeless persons in the amount of \$128,400 and they will also receive \$37,600 to provide art therapy to homeless clients. St. Martin's to provide clean up services in the Wells Park area in the amount of \$27,040. DFCS has selected, by RFP, Project Share to provide meals to homeless persons through a contract in the amount of \$51,800. In addition, DFCS will contract with APS Title I Education of Homeless Children Program in the amount of \$150,000 to provide educational assistance to children from homeless families.

Changes and Key Initiatives

In FY/05 the City will discontinue support of the Art Street Program at Health Care for the Homeless.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	237
2003	110	110 GENERAL FUND	174
2004	110	110 GENERAL FUND	177
2004	205	205 COMMUNITY DEVELOPMENT FUND	148
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Strategic Accomplishments

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of Meals served at Project Share	2001			45,000	
	2002	39,104		30,235	
	2003	39,000		34,449	
	2004	39,000		34,401	
	2005	35,000		41,932	
	2006	35,000			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of homeless persons provided dental services	2001			1,200	
	2002	1128		1450	
	2003	1150		1277	
	2004	1500		1228	
	2005	1500		1260	

2006 1500

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of homeless persons provided therapy through Art Street at Health Care for the Homeless	2001			1,500	
	2002	2,300		2,074	
	2003	1000		2479	
Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of homeless veterans served through RS&VP	2001			96	
	2002	71		130	
	2003	95		125	
Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of homeless children provided educational assistance.	2005	500			
	2006	500			